

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE

REFER TO FILE:

PD-5

December 9, 2008

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

PROPOSITION A LOCAL RETURN PROGRAM
PASADENA TOURNAMENT OF ROSES
POST-PARADE FLOAT VIEWING PARK-AND-RIDE SHUTTLE SERVICE
CITY OF PASADENA
(SUPERVISORIAL DISTRICT 5)
(3 VOTES)

SUBJECT

This action is to approve the continuation of the contribution toward the Pasadena Tournament of Roses Post-Parade Float Viewing Park-And-Ride Shuttle Service in the City of Pasadena for the 2009 through 2011 event years.

IT IS RECOMMENDED THAT YOUR BOARD:

- Find that this service is statutorily exempt from the provisions of the California Environmental Quality Act.
- 2. Approve the payment of \$37,000 for 2009, \$38,110 for 2010, and \$39,255 for 2011 to the Pasadena Tournament of Roses Association to offset the costs of shuttling the public between the park-and-ride lots and the post-parade float viewing venue for the 2009 through 2011 event years.

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PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to continue to defray a portion of the Pasadena Tournament of Roses Association cost of transporting the public between the park-and-ride lots and the post-parade float viewing area for three event years from 2009 through 2011. The County of Los Angeles (County) has been contributing toward the cost of this park-and-ride shuttle service for the post-parade float viewing since its inception in January 2000. This shuttle has been a success as it provides transportation service for the general public and reduces traffic congestion during the post-parade float viewing hours.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Service Excellence (Goal 1). This service alleviates congestion and improves the mobility of motorists in the Pasadena area through a collaborative effort with the Pasadena Tournament of Roses Association to meet public needs for park-and-ride transportation services.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

Funds for the 2009 event, in the amount of \$37,000, are available in the Fifth Supervisorial District's Proposition A Local Return Transit Program, included in the Fiscal Year 2008-09 Transit Enterprise Fund Budget. Funding for Fiscal Years 2009-10 and 2010-11 will be included in the annual budget process for the Fifth Supervisorial District's Proposition A Local Return Transit Program.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Pasadena Tournament of Roses Association will be responsible to contract for the required transit service and for following all funding source requirements as indicated in the Los Angeles County Metropolitan Transportation Authority's Proposition A Local Return guidelines.

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ENVIRONMENTAL DOCUMENTATION

This service is statutorily exempt from the provisions of the California Environmental Quality Act pursuant to Section 21080 (b) (10) of the Public Resources Code. This exemption provides for the implementation of passenger or commuter transit services.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This action will provide for the continuation of the contribution toward the current service.

CONCLUSION

Please return two adopted copies of this letter to the Department of Public Works, Programs Development Division.

Respectfully submitted,

GAIL FARBER

Director of Public Works

GF:AM:yr

c: Chief Executive Office (Lari Sheehan)

County Counsel